

# South Davis Metro Fire Service Area

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*Bountiful - Centerville - Davis County - North Salt Lake, West Bountiful - Woods Cross*

**Jeff Bassett, Fire Chief**

## **Memorandum**

**TO: Board of Trustees**

**Date: May 16, 2019**

**From: Chief Bassett**

**RE: FY18-19 Re-opened Budget**

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Twice a year a governmental entity can re-open their fiscal year budget to increase budgets for unexpected items or events that occur and which are not budgeted in the current fiscal year. I am asking for an increase in the fiscal year 2018-2019 Budget for the following three items:

- 1) We are required to have air filtration systems in the apparatus bays to eliminate airborne contaminants that can cause debilitating diseases like emphysema and cancer. The current systems installed at Station 81 and 85 are beyond repair. It was approved in the March 12, 2019 Board Meeting to approve the purchase of new air filtration systems with the same system currently installed at Station 82 and 84 in the amount of \$86,798.40. Unappropriated interest earnings in fund 45 were used to purchase the systems at Station 81 and 85.
- 2) The purchase of the tennis court property located behind Mueller Park Station 85 will be acquired in the amount of \$10,000. The funds for the purchase will be taken out of the General operating budget.
- 3) SDMFSA received a Region Grant for the purchase of equipment specifically for the Hazmat Support Vehicle in the amount of \$81,600. This is a cost reimbursement grant. The expenses were taken from the Grant Fund (Fund 21), and once reimbursement is received, the funds will be put back into the Grant Fund.

These items have been reviewed with the administrative committee with a positive recommendation to amend the budget.

I am requesting your tentative approval and to set the date of June 17, 2019 for a public hearing regarding the amendment.