



SOUTH DAVIS METRO FIRE

INCLUDED IN TAX INCREASE

ADDITIONAL EMPLOYEES

- Increase staffing on fire engines from 2 to 4 firefighters.
- Add an additional peak-time ambulance for 8 hours each day.

DESIRED RESULTS:

- Reduce our current response time average (National criteria is 4 minutes. We are currently at 6 1/2 minutes).
- Increase the average number of firefighters on structure fires (NFPA minimum is 15 for typical residential structure fire, we currently average just 11 on all structure fires).



CURRENT TRUCK

ANNUAL CAPITAL EXPENDITURES

Every year the Department has ongoing capital needs. Covered in these expenditures are:

- Vehicle replacement program.
- Replacing public safety communication radios.
- Air packs that are 15 years old and at end of use.

PROPOSED TAX RATE

- The Current Tax rate is set at .00009, the proposed rate would increase to .000368. This will pay for staffing, construction and remodeling, the ladder truck, and ongoing capital needs.
- The average home and business valuation in our Service Area is \$306,000 according to Davis County Assessor's office.
- The Proposed Tax on an average residential valuation of \$306,000 would increase from \$ 1.51 to \$ 61.93 which is \$ 60.42 per year.
- The Proposed Tax on an average business valuation of \$ 306,000 would increase from \$ 2.75 to \$112.61 which is \$ 109.86 per year.

DEBT SERVICE FOR MAJOR CAPITAL EXPENDITURES

- Ladder Truck - Replaces a 26 year old existing ladder truck. \$1,500,000
 - Centerville Station (83) - Not capable of handling current staffing needs. \$5,000,000
 - Mueller Park Station (84) - Repair parking lot and building foundation issues. Structural improvements. \$800,000
 - Foxboro Station (85) - Completion of the parking lot and storage building. \$350,000
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- \$7,650,000**



PROPOSED NEW TRUCK